

Transportation Policy Board

César J. Blanco Chair

Texas State Senator

Javier Perea Vice-Chair

Mayor, City of Sunland Park, NM

Chris Canales

City of El Paso Representative

Ramon Cano

Mayor, Town of Clint

Miguel Chacon

Mayor, City of San Elizario, TX

Alejandra Chavez

City of El Paso Representative

Joseph Cervantes

New Mexico State Senator Aaron Chavarria, P.E.

District Engineer, NMDOT

Rudy Cruz Jr. Mayor, City of Socorro

Anthony DeKeyzer Director Sun Metro, City of El Paso

Art Fierro

City of El Paso Representative

Gloria Gameros

Doña Ana County

Mary E. Gonzalez

Texas State Representative

Yvette Hernandez, P.E.

City Engineer, City of El Paso Iliana Holguin

Commissioner, El Paso County

Renard Johnson,

Mayor, City of El Paso

Jose Landeros

Deputy County Administrator.

Dionne Mack

City Manager, City of El Paso Vacant

New Mexico State Representative

Walter Miller

Alderman, Horizon City

Joe Moody

Texas State Representative

Fddie Morales

Texas State Representative

Diana Murillo

Mayor, City of Anthony, NM

Tony Nevarez Director of Aviation,

El Paso International Airport

Claudia Ordaz Texas State Representative

Vincent Perez

Texas State Representative

Rachel Quintana

Mayor, Village of Vinton

Ricardo Samaniego

County Judge, El Paso County Tomas Trevino, P.E.

District Engineer, TxDOT

Anthony Turner

Mayor, Town of Anthony

Eduardo Calvo, AICP

Executive Director

February 4, 2025

Mr. Tomas Trevino **District Engineer** TxDOT-El Paso District 13301 Gateway Blvd. West EI Paso, TX 79928-5410

Amendment to the RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP for inclusion in the 2025-2028 STIP through the February 2025 **Quarterly Revision**

Dear Mr. Trevino:

Enclosed is the TIP page for inclusion into the 2025-2028 Statewide Transportation Improvement Program (STIP), RMS 2050 Metropolitan Transportation Plan (MTP), Amended RMS 2050 MTP, and RMS 2025-2028 TIP. The Transportation Policy Board (TPB) approved the amendment at their September 20, 2024 meeting.

Transit Projects:

1. Program the Sun Metro Paratransit Fleet Replacement: Zero – Emission Vehicles (MPO ID T003X) project using \$11,095,890 of 5339C Federal Transit Administration (FTA) program funds in Fiscal Year (FY) 2025 in the RMS 2025-2028 TIP and the 2025-2028 STIP, and amend the RMS 2050 MTP and Amended RMS 2050 MTP to reduce FTA 5339 program funds to \$0 and add \$11,095,890 of FTA 5339C program funds and change the fiscal year from FY 2023 to FY 2025.

Enclosed are the TIP pages for inclusion into the 2025-2028 Statewide Transportation Improvement Program (STIP), RMS 2050 Metropolitan Transportation Plan (MTP), Amended RMS 2050 MTP, and RMS 2025-2028 TIP. The Transportation Policy Board (TPB) approved the amendment at their November 15, 2024 meeting.

- 2. Program the Amistad 5310 Program (MPO ID: T010-24PA) project using \$361,200 of FTA 5310 FFY 2024 program funds in FY 2025.
- 3. Program the FY 25 Sun Metro Paratransit Service Software Project (MPO ID: T010-24SM) using \$280,000 of FTA 5310 FFY 2024 funds in FY 2025.

Phone: (915) 212-0258

www.elpasompo.org



4. Program the *FY 25 Rio Vista 5310 Transportation Program* (MPO ID: T010-24SOC) project using \$149,659 of FTA FFY 2024 funds in FY 2025.

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,

Eduardo Calvo, AICP Executive Director

Enclosures

cc: Raul Ortega, TxDOT-El Paso Marty Boyd, TxDOT-El Paso Art Estrada, TxDOT-El Paso

Fax: (915) 212-0257

FY 2025 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

Wed Jan 22, 2025

District: TX DIST. 24 YOE = Year of Expenditure

DISTRICT: 1X DIS1.24							YOE = Yea	r or Expenditure	
General Project Information					Funding Information (YOE)				
Project Sponsor:	Sun Metro	Sun Metro			Category:			Other FTA	
MPO ID:	T003X			Other FTA Sec	ction:				
Project Name:	Sun Metro Pa	ratransit Fleet	Replacement: Zero-Emission Vehicles	Federal (FTA)	Funds:			\$8,876,712	
Apportionment Year:	2022			State (TXDOT)) Funds:			\$0	
Project Phase:	Т			Other Funds:				\$2,219,178	
Brief Project Description:			Replacement: Zero-Emission Vehicles:	Fiscal \	Year Cost:		\$11,095,890		
			paratransit vehicles, (25) level 2 electric ing for current and newly hired personnel.	Construction:	\$0	PE: \$0	ROW: \$0		
Sec5309 ID:				Total Brai	ant Costs			£44 00E 900	
Amend Date:	02/2025			Total Proj	eci Cosi.			\$11,095,890	
Remarks/Amend Action:			and 25-28 STIP using FTA 5339C program	TDC Amount F	Requested:			\$0	
	2050 MTP to	reduce FTA 5	nd the RMS 2050 MTP and Amended RMS 339 funds to \$0 and add \$11,095,890 of FTA le fiscal year from FY 2023 to FY 2025	TDC Awarded	Date & Amount:		\$0		
02/2023	2023	12/2022	Amend RMS 2050 MTP, RMS 23-26 TIP, 23	3-26 STIP to pro	gram in FY 2023	- EXEMPT			
2/2025	2023	09/2024	Program in RMS 25-28 TIP and 25-28 STIP 2050 MTP and Amended RMS 2050 MTP to the fiscal year from FY 2023 to FY 2025 E	reduce FTA 53					
10/2024	2023	10/2024	Admin amend RMS 2025 MTP, Amended R funds to FTA 5339C funds and change FY f funds in 2025 - EXEMPT						

El Trace Male Augustica Rationag Dryansation

FY 2025 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

Thu Jan 30, 2025

District: TX DIST. 24 YOE = Year of Expenditure

 General Project Information
 Funding Information (YOE)

 Project Sponsor:
 Project Amistad

 Fed. Funding Category:
 Sec. 5310 - Seniors & People w/Disabilities >200K

 MPO ID:
 T010-24PA
 Other FTA Section:

 Project Name:
 Amistad 5310 Program
 Federal (FTA) Funds:

Project Name:Amistad 5310 ProgramFederal (FTA) Funds:\$361,200Apportionment Year:2024State (TXDOT) Funds:\$0Project Phase:TOther Funds:\$0

Project Phase: T Other Funds: \$0
Brief Project Description: Through this Section 5310 grant, PA will continue to provide Fiscal Year Cost: \$361,200

transportation to persons who do not have access to transportation and who meet the eligibility requirements (elderly and persons with

disabilities).

 Sec5309 ID:
 Total Project Cost:
 \$361,200

 Amend Date:
 02/2025
 \$361,200

Remarks/Amend Action: Program in RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TDC Amount Requested: \$57,740

TIP and 2025-2028 STIP in FY 2025 - EXEMPT TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

02/2025 2025 11/2024 Program in RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT

FY 2025 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

Thu Jan 30, 2025

ROW: \$0

District: TX DIST. 24 YOE = Year of Expenditure

General Project Information Funding Information (YOE) Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5310 - Seniors & People w/Disabilities >200K MPO ID: T010-24SM Other FTA Section:

Project Name: Federal (FTA) Funds: \$280,000 FY 25 Sun Metro Paratransit Service Software Project Apportionment Year: State (TXDOT) Funds: \$0

Other Funds: Project Phase: \$0

Brief Project Description: Sun Metro's proposed project is to purchase a new cloud-based software **Fiscal Year Cost:** \$280,000 integrated system to manage efficient customer service, reliable

Construction: \$0 PE: \$0 appointments, and flexible routing for LIFT ridership. Sec5309 ID:

Total Project Cost: \$280,000 Amend Date: 02/2025

TDC Amount Requested: \$56,000 Remarks/Amend Action: Program in RMS 2050 MTP. Amended RMS 2050 MTP. RMS 2025-2028

TIP and 2025-2028 STIP in FY 2025 - EXEMPT TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

02/2025 2025 11/2024 Program in RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT

FY 2025 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

Fri Jan 31, 2025

\$0

District: TX DIST. 24 YOE = Year of Expenditure

General Project Information Funding Information (YOE) Project Sponsor: Fed. Funding Category: Sec. 5310 - Seniors & People w/Disabilities >200K

MPO ID: Other FTA Section: T010-24SOC

FY 25 Rio Vista 5310 Transportation Program Project Name: Federal (FTA) Funds: \$149,659 Apportionment Year: State (TXDOT) Funds: \$0

Other Funds: Project Phase: \$0

Brief Project Description: FY 2025 Rio Vista Transportation Program will result in the acquisition of **Fiscal Year Cost:** \$149,659 one (1) ADA Type 3 vehicle, procurement of transit software, and FTE PE: \$0 ROW: \$0

Construction: \$0 support for one (1) Mobility Manager and one (1) Operator.

TDC Awarded Date & Amount:

Total Project Cost: \$149,659 Amend Date: 02/2025

TDC Amount Requested: \$25,482 Remarks/Amend Action: Program in RMS 2050 MTP. Amended RMS 2050 MTP. RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT

AMENDMENT HISTORY

Sec5309 ID:

History STIP Rev Date History FY History Date History Note/Amendment

02/2025 2025 11/2025 Program in RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT

RMS 2050 MTP Project List TX Transit (FTA and Local funds)

					-			Est. Construction Cost /					
SJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2017-2045 Cost	YOE Cost	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY
			FTA Casting F340 FI Days Unbasined Asso Count 2020 Desiret Assisted the Assisted				2027 20 10 0001	(Includes Inflation)	(merades iimation)	(merades initiation)	(morades initiation)		4
		ETA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amista	FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amistad dba Amistad: Id Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310										
1	T011-20	dba Amistad	program	El Paso MPO Region	El Paso MPO Region	2032	\$616,037	\$616,037	\$0	\$0	\$616,037	Project Amistad	2022
			FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for				7020,000	7020,000			7020/001		
1	T011-22	FTA 5310 EPMPO Program Administration FFY 2020 Funds	ů .	N/A		2032	\$68,449	\$68,449	\$0	\$0	\$68,449	EPMPO	2022
		FT4 C 11	FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad:										
١,	T011-21	dba Amistad	Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	El Paso MPO Region	El Paso MPO Region	2032	\$859,126	\$859,126	\$0	\$0	\$859,126	Project Amistad	2023
'	1011-21	uba Amistau	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for	LI FASO IVIFO REGION	Li raso iviro Region	2032	\$635,120	\$635,120	Ş0	, JU	\$635,120	Froject Amistau	2023
1	T011-23	FTA 5310 EPMPO Program Administration FFY 2021 Funds	EPMPO Program Administration FFY 2021 Funds for use in FY 2023.	N/A		2032	\$69,282	\$69,282	\$0	\$0	\$69,282	EPMPO	2023
			The regional fare system will include a fare policy and set of fare payment technologies									SUN METRO-	
1	T002X	and Payment System	that apply to regional travel in the El Paso Region.	Within City of El Paso limits	Within City of El Paso limits	2032	\$194,700	\$194,700	\$0	\$0	\$194,700	TRANSIT	2023
			Acquire (50) zero emission paratransit vehicles, (25) level 2 electric charging stations, and									SUN METRO-	
1	T003X	Sun Metro Paratransit Fleet Replacement: Zero-Emission Vehicles	training for current and newly hired personnel.	Within City of El Paso limits	Within City of El Paso limits	2032	\$11,095,890	\$11,095,890	\$0	\$0	\$11,095,890	TRANSIT	2025
			FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for										
1	T011-22MPO	FTA 5310 EPMPO Program Administration FFY 2022 Funds	ů .	N/A		2032	\$98,306	\$98,306	\$0	\$0	\$98,306	EPMPO	2023
١,	T010-22PA	FTA Section 5310 El Paso Urbanized Area Grant Phase 1	Funding for the purchase of ADA compliant vehicles, utilization of the dispatching software and mobility management.	El Paso MPO Region	El Paso MPO Region	2032	\$302,208	\$302,208	\$0	\$0	\$302,208	Project Amistad	2023
'	1010-22FA	FIA Section 3310 El Faso Orbanized Area Grant Filase 1	Project will be for Sun Metro to seek a cloud-based software integrated system to manage		LI FASO INFO REGION	2032	\$302,208	\$302,208	ŞU	Şυ	\$302,208	SUN METRO-	2023
1	T010-22SM	Paratransit Service Technology Upgrade Phase 1	efficient customer service, appointments and routing for LIFT ridership.	Within City of El Paso limits	Within City of El Paso limits	2032	\$250,000	\$250,000	\$0	\$0	\$250,000	TRANSIT	2023
				Sunland Park jurisdiction	Westside Transit Center, Remcon								
1	T010-22S	SCRTD 5310 Urbanized Area Grant	to residents living within the Sunland Park area.	boundaries	Road.	2022	\$189,125	\$189,125	\$0	\$0	\$189,125	SCRTD	2023
	T010-22S	Die Viete 5340 Terrenentation December 1	Acquisition of one (1) ADA Type 3 vehicle and for the hiring of one (1) Transit Coordinator	City of Socorro	El Basa Causata	2032	\$143,425	\$143,425	\$0	\$0	\$143,425		2023
'	1010-225	Rio Vista 5310 Transportation Program Phase 1	to engage in mobility management activities in Socorro, Texas FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for	City of Socorro	El Paso County	2032	\$143,425	\$143,425	\$0	\$0	\$143,425	Socorro	2023
1	T011-23MPO	FTA 5310 EPMPO Program Administration FFY 2023 Funds	EPMPO Program Administration FFY 2023 Funds for use in FY 2024	N/A		2032	\$99,380	\$99,380	\$0	\$0	\$99,380	ЕРМРО	2024
			Funding for the purchase of ADA compliant vehicles, utilization of the dispatching software				,,,,,,,,	17			1.12,111		
1	T010-23PA	FTA Section 5310 El Paso Urbanized Area Grant Phase 2	and mobility management, and for operations.	El Paso MPO Region	El Paso MPO Region	2032	\$779,743	\$779,743	\$0	\$0	\$779,743	Project Amistad	2024
			Project will be for Sun Metro to seek a cloud-based software integrated system to manage	1			40-000	40-0	4.0	4.0	4000.000	SUN METRO-	
1	T010-23SM	Paratransit Service Technology Upgrade Phase 2	efficient customer service, appointments and routing for LIFT ridership	Within City of El Paso limits	Within City of El Paso limits	2030	\$250,000	\$250,000	\$0	\$0	\$250,000	TRANSIT	2024
1	T0100X	Sun Metro Micro Transit	The City of El Paso will procure and purchase a fleet of 4-6 electric minivans, charging stations, and appurtenances to establish a first-last mile transit service. The project duration is 12 months from allocation of funds.			2032	\$900,000	\$900,000	\$0	\$0	\$900,000	SUN METRO- TRANSIT	2025
1	T0101X	Sun Metro Bus Replacement and Facility Enhancement	Purchase and replace 32 35-ft. buses and to install four 20,000 square foot bus canopies at the rear bus parking area located at Transit Operations Center at 10151 Montana Ave.			2032	\$32,900,000	\$32,900,000	\$0	\$0	\$32,900,000	SUN METRO- TRANSIT	2025
1	T0102X	2016 Bike Plan Update	Update to the 2016 Bike Plan to evaluate first and last-mile cycling connections to transit and accessibility for disadvantaged communities. The update will identify cycling, traffic, safety, and capacity infrastructure improvements.			2032	\$400,000	\$400,000	\$0	\$0	\$400,000	СОЕР	2025
			FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for										
1	T011-24MPO	FTA 5310 EPMPO Program Adminstration FFY 2024 Funds	EPMPO Program Administration FFY 2024 Funds for use in FY 2025	N/A	N/A	N/A	\$102,627	\$102,627	\$0	\$0	\$102,627	EPMPO	202
			Through this section 5310 grant, PA will continue to provide transportation to persons who										
	T040 2404	A 15240 B	do not have access to transportation and who meet the eligibility requirements (elderly	51.D	51.0 4400.0		4254 200	4264 200	40	40	¢254 200		202
	T010-24PA	Amistad 5310 Program	and persons with disabilities) Sun Metro's proposed project is to purchase a new cloud-based software integrated	El Paso MPO Region	El Paso MPO Region	N/A	\$361,200	\$361,200	\$0	\$0	\$361,200	Project Amistad	202
			system to manage efficient customer service, reliable appointments, and flexible routing									SUN METRO-	
1	T010-24SM	FY 25 Sun Metro Paratransit Service Software Project		City of El Paso, City Limits	City of El Paso, City Limits	N/A	\$280,000	\$280,000	\$0	\$0	\$280,000	TRANSIT	202
			FY 2025 Rio Vista Transportation Program will result in the acquisition of one (1) ADA Type										
			3 vehicle, procurement of transit software, and FTE support for one (1) Mobility Manager	A									4
1	T010-24SOC	FY 2025 Rio Vista 5310 Transportation Program	and one (1) Operator.	City of Socorro	El Paso Urbanized Area	N/A	\$149,659	\$149,659	\$0	\$0	\$149,659	Socorro	202
	T205 CAD 2		Design & Construction planning, specifications & construction for extending streetcar	December Transied Code Fo								SUN METRO-	20.
	T305-CAP-2	Design and Construction for Streetcar Phase II - Service to MCA	route to MCA, Texas Tech, Foster School area.	Downtown Terminal - Santa Fe	Alameda at Colfax	2050	\$136,124,473	\$286,793,734	\$14,052,893	\$0	\$300,846,627	TRANSIT	2043
	Or "All" Years Project	ts (Yoe Equals The Approximate Cost Per Year Of Each Project)				1	1				1		_
de Projects	тзн	ADA Paratransit Service (5307)	Provide ADA Para Transit Service (Up to 10% allowed)	N/A		ALL	\$70,779,933	\$2,440,687	\$0	\$0	\$2,440,687	SUN METRO- TRANSIT	ALL-53

RMS 2050 MTP Project List TX Transit (FTA and Local funds)

			IA	Transit (FTA and I	Local fullus)								
CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2017-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	T3C	Capital Maintenance (5307)	Capital & Preventive Maintenance			ALL	\$386,378,162	\$13,323,385	\$0	\$0	\$13,323,385	SUN METRO- TRANSIT	ALL-5307
	T3F	Support Vehicles/Bus Rehab (5339)	Support Vehicles			ALL	\$8,364,700	\$288,438	\$0	\$0	\$288,438	SUN METRO- TRANSIT	ALL-5339
	101	Support Fernices, 243 Herida (3555)	Support remotes			7122	φομου την συ	φ200, 150	ÇÜ	Ψ.	Ų200, 130	110 11011	7122 3333
	T011	Seniors and People with Disabilities (5310)	FTA Section 5310 El Paso Urbanized Area Grant: Transportation for the elderly and disabled provided by a local nonprofit organization	El Paso MPO Region		ALL	\$15,887,300	\$547,838	\$0	\$0	\$547,838	EPMPO	ALL-5310
	T011	Seniors and People with Disabilities (5310) - Admin	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for EPMPO Program Administration	Errase im e negion		ALL	\$1,765,254	\$882,627	\$0	\$0	\$882,627	EPMPO	ALL-5310
	1011	Seniors and reopie with bisabilities (3310) - Admin	Erivro Program Auministration			ALL	\$1,703,234	3002,027	30	30	\$662,027	LFINIFO	ALL-3310
			For the purchase of buses and facility enhancements including equipment such as ADP hardware/software and security related needs. Also, ticket vending machines and sales									SUN METRO-	
	Т31	FTA 5339 Formula Funding for Buses and Bus Facilities	related software. Capitalized maintenance incl. rebuilds and bus shelters and amenities.	Citywide		ALL	\$47,270,127	\$1,630,004	\$0	\$0	\$1,630,004	TRANSIT	ALL-5339
												SUN METRO-	
	T3J	Bus Purchase (5307)	Fixed Route and BRIO Buses	Citywide		ALL	\$28,041,973	\$7,010,493	\$0	\$0	\$7,010,493	TRANSIT	ALL-5307
	T3G	Transit Enhancements (5339)	Sidewalks and Curbcuts for ADA Access	El Paso (Sun Metro)		ALL	\$13,750,000	\$491,071	\$0	\$0	\$491,071	SUN METRO- TRANSIT	ALL-5339
FHWA Funding T	ransfers To FTA 5307 Fu	unding (Projects Listed Below Are Informational Only, Funding Alloca	tions Are Accounted In Fhwa Highway And Roadway Project List And Financials)										
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Trans	sit 2023
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Trans	sit 2024
0924-06-541	T093X		3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2032							
0324-00-341	10358	Montana RTS 3rd year Operating assistance	Sid year of monitarid Bri-ris operations.	IVIUITAIId	Lugeniere	2052	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Trans	IT 2024

Transit Financial Summary

EP Metropolitan Planning Organization

FY 2025- 2028 Transportation Improvement Program

All F	gures in Year of Expenditure (YOE) Dollars			<u> </u>						Current as of xx	
	Transit Program		FY 2025			FY 2026		FY 2027			
	Hansit Flogram	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total	
1	Sec. 5307 - Urbanized Formula >200K	\$17,058,790	\$3,802,198	\$20,860,988	\$17,058,790	\$3,964,698	\$21,023,488	\$17,058,790	\$3,964,698	\$21,023,488	
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	Sec. 5309 - Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$893,486		\$893,486	\$0	\$0	\$0	\$0	\$0	\$0	
5	Sec. 5339 - Bus & Bus Facilities >200K	\$1,487,617	\$371,905	\$1,859,522	\$800,000	\$200,000	\$1,000,000	\$1,581,368	\$395,343	\$1,976,711	
6	Sec. 5311 - Nonurbanized Formula	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7	Sec. 5316 - JARC >200K	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	Sec. 5316 - JARC <200K	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9	Sec. 5316 - JARC Nonurbanized	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10	Sec. 5317 - New Freedom >200K	\$0		\$0	\$0		\$0	\$0	\$0	\$0	
11	Sec. 5317 - New Freedom <200K	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12	Sec. 5317 - New Freedom Nonurbanized	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13	Other FTA	\$40,553,712	\$4,742,178	\$45,295,890	\$0	\$0	\$0	\$0	\$0	\$0	
14	Regionally Significant or Other	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total Funds	\$59,993,605	\$8,916,281	\$68,909,886	\$17,858,790	\$4,164,698	\$22,023,488	\$18,640,158	\$4,360,041	\$23,000,199	
					•			-			
	Transportation Development Credits										
	Requested			\$139,222			\$0			\$0	
	Awarded			\$0			\$0			\$0	

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs			FY 2028		FY 2025-2028 Total				
	Transit Programs	Federal	State/Other	Total	Federal	State/Other	Total		
1	Sec. 5307 - Urbanized Formula >200K	\$17,058,790	\$3,964,698	\$21,023,488	\$68,235,160	\$15,696,292	\$83,931,452		
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0		
3	Sec. 5309 - Discretionary	\$0		\$0	\$0	\$0	\$0		
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$0	\$0	\$0	\$893,486	\$0	\$893,486		
5	Sec. 5339 - Bus & Bus Facilities >200K	\$1,581,368	\$395,343	\$1,976,711	\$0		\$0		
6	Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0		
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0		
8	Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0		
9	Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0		
10	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0		
11	Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0		
12	Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0		
13	Other FTA	\$0	\$0	\$0	\$40,553,712	\$4,742,178	\$45,295,890		
14	Regionally Significant or Other	\$0	\$0	\$0	\$0	\$0	\$0		



Total Funds	\$18,640,158	\$4,360,041	\$23,000,199	\$115,132,711	\$21,801,061	\$136,933,772
Transportation Development Credits						
Requested			\$0			\$139,222
Awarded			\$0			\$0



PUBLIC INVOLVEMENT FOR PROJECTS INCLUDED IN THE FEBRUARY 2025 STIP REVISION FOR INCLUSION IN THE 2025-2028 STIP

The amendments submitted for the February 2025 STIP Revision include the following projects.

Transit Projects:

- 1. Sun Metro Paratransit Fleet Replacement: Zero Emissions Vehicles
- 2. Amistad 5310 Program FY 2025
- 3. FY 25 Sun Metro Paratransit Service Software Project
- 4. FY 25 Rio Vista 5310 Transportation Program

These projects were included in the 7-Day public comment period completed for the September 2024 and November 2024 Transportation Policy Board (TPB) meetings. The 7-day public comment periods were posted to the EPMPO website as a banner alert and news post on the main page. The alert and news posts provided the announcements below. These announcements include information of the amendment to the MPO's documents, and the backup documentation provided at the Transportation Project Advisory Committee meetings.

No comments were received for the project during the 7-day comment periods.

EPMPO WEBSITE ANNOUNCEMENTS

7 Day Public Comment for September 20, 2024 Transit projects, TPB meeting website announcement

7 Day Public Comment for September 20, 2024 Transit projects, TPB.pdf (elpasompo.org)

7 Day Public Comment for November 15, 2024 Transit projects, TPB meeting website announcement

7 Day Public Comment for November 15, 2024 Transit projects, TPB.pdf (elpasompo.org)

APPENDIX: PERFORMANCE BASED PLANNING & PROGRAMMING





MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.336 and 450.220 of the Fixing America's Surface Transportation Act (FAST Act), the Texas Department of Transportation, and the El Paso Metropolitan Planning Organization for the El Paso urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- 2. In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93
- 3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4. <u>49 U.S.C. 5332</u>, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5. Section 1101(b) of the FAST Act (<u>Pub. L. 114-357</u>) and <u>49 CFR part 26</u> regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- 6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101et seq.) and 49 CFR parts 27, 37, and 38;
- 8. The Older Americans Act, as amended (<u>42 U.S.C. 6101</u>), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C	2. 794) and 49 CFR part 27 regarding
discrimination aga Popusianed by duals with disabilities.	11 Deese
ZA68C5EA0D94496 DISTRICT	Met opolitan Planning Organization
Texas Department of Transportation	Policy Board Chairperson
Tomas Trevino, P.E.	Oscar Leeser
District Engineer	Chairperson
4/29/2024	4/29/2024
Date	Mate



MPO SELF-CERTIFICATION FOR NON-ATTAINMENT AREAS CERTIFICATION STATEMENT

The following information provides a summary of policies, procedures, and planning activities of the El Paso Metropolitan Planning Organization (MPO) and its Transportation Policy Board set forth to meet the requirements of federal transportation and air quality planning regulations in carrying out the FY 2022 and FY 2023 Unified Planning Work Program for Regional Transportation Planning and biennial development of the Transportation Improvement Program.

Metropolitan Planning: 23 U.S.C. 134, 49 U.S.C 5303, and implementing regulations;

The EPMPO's planning process is based on using state-of-the-art procedures, encompassing accurate data and methodologies, applied in a professional and unbiased manner. This planning process is carried out through an open approach that includes all local, state and federal transportation and air quality related agencies and organizations, local elected officials, and the public in the decision-making process. The continued focus of the MPO planning process is on the use of innovative techniques, as well as facilitating communication and partnerships as key mechanisms for improving mobility and air quality.

This process is carried out through the implementation of the Unified Planning Work Program through Performance Based Planning and the development of a financial and fiscally constrained long-range multimodal transportation plan for the region; the biennial development of the Transportation Improvement Program; the development and adoption of the Metropolitan Transportation Plan every four years; the ongoing implementation of the region's Congestion Management Process focusing on the Travel Demand Management (TDM), Transportation Systems Management (TSM), and Intelligent Transportation System (ITS) technology; working closely with transportation providers throughout the region to conduct major investment and corridor feasibility studies which serve to evaluate, refine, and select transportation options for implementation; and ensuring that policies, programs, and projects when implemented will result in improved air quality for the region through the air quality conformity process.

Statewide Planning: U.S.C. Title 23, Sec. 135, U.S.C. Title 49, Ch. 53, Secs 5307-5311 and 5323(I); and 23 CFR Part 450.220

EPMPO works closely with TXDOT-El Paso District Office, the TXDOT Transportation Planning and Programming Division, and the Texas Transportation Commission to support the planning, funding, and implementation of transportation improvements. Whenever called upon, planning assistance is provided to assist TXDOT in meeting Statewide Planning requirements. The MPO and the State share financial information to carry out the financial constraint requirements of the planning process.



Clean Air Act: Air Pollution Prevention and Control: In non-attainment and maintenance area, section 174 and 176 © and (d) of the Clean Air Act, as amended (42, U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

It is the policy of the EPMPO and its Transportation Policy Board that the continuing, cooperative, and comprehensive transportation planning process carried out by the MPO shall be done in coordination with the transportation-air quality planning process carried out by the State of Texas. Furthermore, it is the policy of the EPMPO and its Transportation Policy Board to not adopt a Metropolitan Transportation Plan or a Transportation Improvement Program until each plan or program has been demonstrated to be in conformity with the State Implementation Plan for Air Quality, including the air quality conformity requirements as set forth in the Clean Air Act Amendments of 1990. Resources are allocated biennially as part of the Unified Planning Work Program to ensure the coordination of the EPMPO transportation and air quality planning activities, and support determination of the air quality conformity process of the Metropolitan Transportation Plan and the Transportation Improvement Program. The EPMPO is an active partner with state and federal agencies as a member of the Air Quality Conformity Consultation Process.

Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CRF part 21; The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the bases of age in programs or activities receiving Federal financial assistance; and Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender;

The EPMPO is committed throughout the development of its plans and programs to ensure that no person on the grounds of age, gender, race, color, or national origin is excluded from participation in, denied the benefits of, or subjected to discrimination under any program receiving federal financial assistance. No plans, programs or policies developed or implemented by the EPMPO will have a disproportionately high adverse human health or environmental effect on minority and low-income populations. The EPMPO plans continue to work on improving the accessibility of employment to the identified protected populations. Further, many of the current MPO public meetings are held in minority and low-income communities in the region and are located near accessible public transit facilities. Funding is allocated as part of the Unified Planning Work Program for a Title VI Plan to maintain an analytical approach that produces procedures that meet Title VI requirements by ensuring that federally-funded transportation projects adequately consider effects on low-income and minority segments of the population.

Disadvantaged Business Enterprises (DBE) in planning projects: 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment business opportunity; and Section 1101 (b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects; 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

The EPMPO follows the City of El Paso's Disadvantaged Business Enterprise which in turn follows the TXDOT DBE Plan. Funding is allocated as part of the Unified Planning Work Program to maintain an analytical approach



that produces procedures that meet Environmental Justice requirements by ensuring that federally-funded transportation projects adequately consider effects on low-income and minority segments of the population.

Americans with Disabilities Act of 1990: The provision of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38; and Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

It is the policy of the EPMPO to ensure that all agency programs and services are accessible to people with disabilities and are in compliance with the applicable regulations as a condition of receiving Federal financial assistance from the Department of Transportation. The EPMPO will make reasonable accommodations to a qualified individual with a disability who attends on-site meetings, and meeting facilities meet this requirement. Every effort is made to ensure that meeting facilities off-site are ADA accessible. A notice is published in advance of all MPO public meetings that reasonable accommodations will be provided for meeting locations on and off-site with a phone number and contact persons listed to provide assistance if needed. As direct recipients of FTA Section 5310 (Enhanced Mobility for Seniors and Individuals with Disabilities Program) funding, the EPMPO staff is actively involved in various ADA-related initiatives which are being carried out by the sub-recipients, and the review of ADA compliance documents developed by the region's transit and paratransit agencies, all of which focus on ensuring that transportation programs and services across the region are accessible to those citizens with disabilities.

Restrictions on influencing certain federal activities: CFR 29, Part 20;

It is the policy of the EPMPO that no state or federal funds received by the agencies shall be paid to any person for the purpose of influencing the award of a federal contract, grant, or loan or the entering into of a cooperative agreement. No state or federal funds received by the agencies shall be used directly or indirectly to influence any member of Congress, any member of the State Legislature, or any local elected official to favor or oppose the adoption of any proposed legislation before any federal, state, or local legislative body.